

Christ Church (Church of England) Junior School



Evidencing the Impact of the Primary PE and Sport Premium Funding Report

Review 2022/2023

Details with regard to funding

Please complete the table below.

Total amount carried over from 2020/21	£1379
Total amount allocated for 2021/22	£20842
How much (if any) do you intend to carry over from this total fund into 2022/23?	£ 8400
Total amount allocated for 2022/23	£26720
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£26533.50

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	4S- 77% (swam for a whole term) 4P- 58%
N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020. Please see note above	This class only swam from January until March due to COVID lockdown from March 2020.
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	4S- 70% (swam for a whole term) 4P 58%
Please see note above	This class only swam from January

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	until March due to COVID lockdown from March 2020.
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	4S - 70% (after a whole term of swimming) 4P- Did not complete the water safety unit due to COVID lockdown.
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/2023	Total fund allocated:	Date Updated:	
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: £3221.50 12%
Intent	Implementation	Funding allocated:	Impact
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Provide 4 sports clubs per week. 2x football, Netball and cross country.	Employ coaches who will be confident to lead the groups.	£2925.50	The uptake for clubs has been very high with clubs filling throughout the year. Next academic year, increase variety of sports clubs.
Parent workshop for every year group will encourage parents to get their children active.	Sessions led by the sports coaches will give the families a taster of more than one sport their child may enjoy.	£296	Following the success of workshops in 2022-2023, plan further workshops in spring 2024
Offer 3 x cool kids sessions per week	The coaches provide cool kids and daily mile 3x per week before school.		This has been a successful in 2022-2023. The same provision has been booked for 2023-2024
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement			Percentage of total allocation: £799.00 3%

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Staff will attend CPD sessions through working alongside and observing sports coaches.	Staff select the area of the curriculum / sports skills that they feel least confident in delivering to be the focus of the Sports coach sessions.	£150			
Staff meetings will be held to raise staffs awareness of differentiation in PE. Lunchtime Staff training to promote physical activity at lunchtimes.	Staff have attend training on organising an aspect of PE and maximising pupil engagement.	£112.50 (1 staff meeting per term)	The staff will be able to model the activities and set and good example of what being ready for sport looks like.		During monitoring ensure the staff are aware of the 'time active'
Lunchtime staff will attend further training so that they are equipped with activities and games to promote physical activities at lunchtimes thus reducing sedentary behaviour in pupils.	Inset day slot will be allocated once per year to recap and revise the lunchtime expectations.	£100	Lunchtime staff are more equipped to instigate physical games and activities which engage the children and will contribute to a healthy lifestyle.		Due to new dinner staff being employed for the academic year 2023-2024. Dinner staff training with the support of Soccer 2000 will take place.
Staff to be provided with appropriate sports kit.	Staff t-shirts and hoodies are ordered and provided for all new staff members	£200	PE is valued by staff and expectations are high. PE is given an important status in our school. Staff are equipped with appropriate kit to model PE correctly.		An order for new kit for staff will be made for 2023-2024

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Percentage of total allocation:	£9956.00 37.5%
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Intent	Implementation	Funding	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to	Make sure your actions to achieve are linked to your intentions:	allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps: Work alongside senior coaches

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consolidate through practice:				when adaption plans
Additional achievements: Playground equipment provides children with a safe and engaging way to be active during lunch and break times	Safety matting to be installed under the climbing frame.	£9,956	The children can be safely active and engaged during break times and lunch.	Monitor matting to ensure it is maintained

Key indicator 5: Increased participation in competitive sport

					Percentage of total allocation:	
					£6096.80 23%	
Intent	Implementation	Funding allocated:	Impact			
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:			Sustainability and suggested next steps:
Lunchtime football coaching will take place for the boys football team who will take part in the league	Lunchtime club to run all year. League to be entered on the WASPS website	£ 1474.20 (coaching)				Continue provision for teams 2023-2024
Lunchtime football coaching will take place for the girls football team who will take part in the league.	Lunchtime club to run all year. League to be entered on the WASPS website.	£1474.20 (coaching)	The children have the kit they need to take part in competitions			Continue provision for teams 2023-2024
After school netball coaching will take place for the netball team who will take part in the league	Lunchtime club to run all year. League to be entered on the WASPS website	£1474.20 (coaching)				Continue provision for teams 2023-2024

After school cross country club will form a team for the league.	Lunchtime club to run all year. League to be entered on the WASPS website	£1474.20 (coaching)		Continue provision for teams 2023-2024
Increased competitive element to sports day	Additional equipment to be purchased to increase the capacity on sports day.	£200	Races will be able to run with more pace, allowing more events and therefore more opportunity.	Research competitive opportunities for children in 2023-2024. Develop the inter school competition through the soccer 2000 coaches.

Signed off by	
Head Teacher:	S Blower
Date:	31/07/2023
Subject Leader:	J Nash
Date:	31/07/2023
Governor:	J Sadler
Date:	21/09/2023